

Schools must use the funding to make **additional and sustainable** improvements to the quality of Physical Education, Sport and Physical Activity (PESPA) they offer. This means that you should use the Primary PE and Sport Premium to:

• Develop or add to the PESPA activities that your school already offer

 Build capacity and capability within the school to ensure that improvements made now will benefit pupils joining the school in future years

Please visit <u>gov.uk</u> for the revised DfE guidance including the 5 key indicators across which schools should demonstrate an improvement. This document will help you to review your provision and to report your spend. DfE encourages schools to use this template as an effective way of meeting the reporting requirements of the Primary PE and Sport Premium.

We recommend you start by reflecting on the impact of current provision and reviewing the previous spend. Under the <u>Ofsted Schools Inspection Framework</u>, inspectors will assess how effectively leaders use the Primary PE and Sport Premium and measure its impact on outcomes for pupils, and how effectively <u>governors</u> hold them to account for this.

Schools are required to <u>publish details</u> of how they spend this funding as well as on the impact it has on pupils' PE and sport participation and attainment by the end of the summer term or by **31 July 2020** at the latest.

We recommend regularly updating the table and publishing it on your website throughout the year, as evidence of your ongoing review into how you are using the money to secure maximum, sustainable impact. To see an example of how to complete the table please click HERE.

Support for review and reflection - considering the 5 key indicators from DfE, what development needs are a priority for your setting and your students now and why? Use the space below to reflect on previous spend, identify current need and priorities for the future.

Key achievements to date:	Areas for further improvement and baseline evidence of need:
*Receiving Silver in the Games awards for the 2nd Year running –	*Continue to improve provision to impact positively on pupil achievement. A
demonstrating the breadth of sport and participation across the school. This has	
been observed through extra-curricular and competitive sport	improving the quality of teaching and learning
Success in specific sports city wide due to quality provision and coaching	*Looking at specific improvements/analysis of provision to achieve 'gold'
across school in specific areas	award for School Games Award
Increase in pupil participating in clubs across school, including those taking	*Increase range of pupils participating in wider school sport/physical activity
place on a lunchtime (Before lockdown)	and measure the success compared to previous years. Including opportunities
r '	for competitive sport
Data has started to show an increase in standards from previous year, both at	
the expected standard and greater depth. (2018-2019, 2019 2020 did show early	
signs of this)	curriculum (as soon as possible under COVID restrictions)

Meeting national curriculum requirements for swimming and water safety	Please complete all of the below:
What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres?  N.B. Even though your children may swim in another year please report on their attainment on leaving primary school.	73% (Children provided information as no official assessment)
What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?	53%
What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?	50%
Schools can choose to use the Primary PE and Sport Premium to provide additional provision for swimming but this must be for activity <b>over and above</b> the national curriculum requirements. Have you used it in this way?	Yes/No Yes but this will be dependent upon COVID restrictions











## **Action Plan and Budget Tracking**

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for students today and for the future.

Academic Year: 2020/21	Total fund allocated: £18,007 (CF £4 Total: £22107 (£22180 Slightly over	•	et)	<b>Date Updated:</b> Autumn 2020	
<b>Key indicator 1:</b> The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school					Percentage of total allocation: 35%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evid	dence and impact:	Sustainability and suggested next steps:
Increase physical activity over lunchtime. Delivered, where possible, by specific Sports coaches. See increase on previous % to ensure we are reaching more pupils  Purchase lunchtime equipment to	-Identify popular activities and seek coaches to deliver -Improvement quality of activities delivered through lunchtime provision -CPD for TA staff -Action plans to be implemented and monitored -Invest in lunch time equipment to	(Includes a carry forward of £1000)	child enga acro scho Lund invo	aged in physical participation oss different parts of the	Further specific support from outside coaches to ensure the range of sports and activities explored is wider and more focus on skill development.  Continue with approach.
enable an increase in pupils being physically active throughout the lunch period. (Previous target must continue)	be used on the playground and in		reso play coor resu	urces to deploy over	replenish as needed and seek different resources if deemed
Playground markings implemented to provide opportunities for pupils but also for staff to access to prepare activities for pupils. Resulting in specifically planned physical activity (Carried forward from previous plan, additional money added to increase impact)	-Quotes/plans for best quality of provisionImplement alongside CPD for staff -Time to show pupils/sports leaders how to use. -Staff development if required to led at playtimes and lunchtimes	£1400	this year allov activ	•	To be quickly identified and planned in Autumn 2021 to ensure maximum impact.











Key indicator 2: The profile of PESSPA	Percentage of total allocation:			
				4%(but shared cost from section 1)
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
physical progress (If training is possible in COVID	Further training for teachers in this area. Time provided for focus through staff development session/model lessons. SLT to ensure the profile of this approach is high	£200	Training not avaliable but in school sharing of knowledge and ideas to implement in the classroom.	Carry forward and seek training next year.
Achieving the Gold Active Mark award to support the profile of PE and Sport across school. Currently2years of consecutive Silver held	SLT time and PE coordinator to spend time reviewing and monitoring provision to seek out areas of improvement and target specifics across the year	£200	Not able to apply – carry forward to next year	Focus for 2021/2022
Regenerate Sports buddies and sports leaders to increase pupil leadership, increasing the profile of physical activity (Where possible adapt for each class)	Training for pupils to deliver physical activity during lunchtime, equipment to support in implementation. Purchase clothing to raise profile.	£500		Sports council to be created in 2021/2022 to sustain and build upon positive profile for future years.
	k	£5280 (repeated cost) (Includes £1000 carry forward)	Sports coaches had a huge impact on physical levels – across school but, due to COVID, focused in upper KS2 which addressed missing active time from lockdown.  Pupils were visibly more active and 'exhausted' for extra sessions which resulted in positive profile of sport across the school	Look at continuing this model but also in future years look at this becoming part of a school staff to ensure sustainability









Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport				Percentage of total allocation: 43%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
	this as a CPD opportunities. Staff should be upskilled during the lesson with the focus on improving their own practice. This includes: Stages of planning Deploying resources Adapting provision Seeking maximum pupil progress Refining accurate teacher assessment	of £2500)  (Cost was slightly greater lunchtime and after school provision included)	more confident at planning and delivering the PE curriculum.  Teachers are becoming more upskilled through the 2,2,2 model used.  Two lessons for observation/CPD Two lessons of team teach and Two lesson of teacher key role and support provided to move forward PE coordinator identified improved practice and received positive feedback from teacher in	Modell to continue next year. Specifically targeted with new or identified staff.  Specific CPD identified for next academic year through staff voice and PE coordinators findings. Will be delivered through this model.
	-Staff CPD time through meeting times. SLT/PE coordinator to lead  -Teachers and teaching assistants to attend and feedback on impact of attended training session. Sought through 'Hull Active School' program. Shared wider with staff at meeting  CPD for all teachers provided by specialised PE teacher. Area of focus to meet teacher training needs	£300	Although CPD in PE was limited due to the COVID situation, the limited training was shared wider with staff and purchase of new online curriculum support contributed positively – resources to support upskilling of teachers thus improvements in outcomes and progress for pupils.	Further CPD will be sought next year and monies carried forward to support this. Online resources will continue as a tool to aid strong practice in PE.











Key indicator 4: Broader experience of a range of sports and activities offered to all pupils				Percentage of total allocation:
				12%
•	Actions to achieve:	Funding	Evidence and impact:	Sustainability and suggested
impact on pupils:		allocated:		next steps:
To increase the opportunities for		£1200	-Starting to increase range but not	Continue with this focus
wider ranging sports across all phases	extra-curricular coaching to achieve a		to the same as could have been in	during 2021 2022. New dance
in school. Resulting in the percentage	breath of sports and increase pupil		non COVID time. Examples of	link to be continued as many
of pupils participating in sport and	participation.(Must explore		range this year included wider	had experienced dance in this
physical activity outside of curriculum	engagement for context e.g. boxing)		table tennis for younger pupils and	
timeFocusing on provision during			fitness and health club. All pupils	and became more active from
lunchtime (Identified in monitoring	Explore sports such as Table tennis		in school had a least one session of	it.
last year) and after school provision.	(has been popular in the past)		dance, with two classes having a	
iast year, and arter serioor provision.	dance/gym as no current provision		session every week.	
26% participated in 2018/2019	outside of curriculum			Huge impact of increased
Unable to compare 2019 2020 figures			Specific children identified for	offer and new equipment at
although first half of the year saw an	Purchase new equipment to support		wider sports such as kayaking and	lunchtime and should
increase.		£1500	other water sports (wider than the	continue into next academic
		(Increased	children would experience in their	year.
	considered) New table tennis tables are	amount due to	local context)	
	required	equipment		
		and increase	Lunchtime sports clubs and new	Lunchtime equipment must
		in sets due to	equipment saw majority of pupils	be sustained as saw largerest
	lunchtime Sports/Active clubs aimed at	bubble	active and in some classes 100%	impact of active children
		restrictions)	activity involved in sporting	through this. Will need to
	pupils currently not involved in any		activities	have cost assigned to ensure
	wider activity			resources are maintained and
			Not only were pupils more	increased
	SLT/PE coordinator to use collected		physically active but also more	
	data to analyse and specifically targets		focused and improvements in	
	pupils/sports.		behaviour were seen.	Taster session to be a focus
				next year as unable to offer
	Offer taster sessions for sports to		Proved more difficult to monitor	this year. Build on links
	establish interest and ensure correct		this year due to bubbles and	already made and seek new
	sports are implemented. This should		restrictions but positive feedback	ones early in the academic
	also be an opportunity to force club		received - where possible increase	year to sustain across the year
	links in the wider community		in pupil participation was seen.	and into future years









Key indicator 5: Increased participation	Percentage of total allocation:			
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
-Enabling access to a variety of competitive sports and a range of pupils participating. Increasing pupils who historically do not participate in competition particularly wider than own school.  (Data form 2018/2019 suggests 65%	provide a program of competitive opportunities. Participating in as many as possible and tracking which pupil participate to ensure the impact is as wide hitting as possible.	£1000	and reported to HAS. Pupils engaged well and all across school took part in some form of active competition	
did not compete wider than their own school) Must make this a priority if restrictions allow	Payment to join a range of wider competitive programs as they are available across the year	£200	Additional clubs offered and competitive sport increased and ensured 100% of KS2 were physically active outside of PE	Look at wider range of sports/activities not avaliable to pupils or easy to access in the local context/community.
-Increase participation in new wider competitions and look at forming club links, wherever possible, for pupils	Introduce further in school competitive challenges and use the MAT to extend the level and comparison available. Ensure participation by all across the school. (In school may be key, particularly at the start of the year)  SLT to monitor the implementation of competition and PE coordinator ensure high levels of involvement across the school and feedback on impact.  Source community clubs to deliver additional (on top of 2hours provision) curriculum sessions to promote competitive sport. A range across the year.	£100	lessons and engaged in some form of small competitive games  SLT monitored opportunities for competition with the curriculum and wider school sport and found this was increasing in lessons but pupils must now be competitive with pupils wider than their own school.  Links with clubs forged although not all able to attend school. New sessions introduced included dance taster with particular focus on boys and a competitive nature.	















